

FY 1998/1999 Biennial Budget Estimates

**AIR FORCE
RESERVE**

19970314 024



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**FY 1999
MILITARY CONSTRUCTION
PROGRAM
(Volume 2)**

February 1997

Justification Data Submitted to Congress

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**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1999
MILITARY CONSTRUCTION PROGRAM**

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**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM
(DOLLARS IN THOUSANDS)**

MAJOR CONSTRUCTION

FY 1999 MILITARY CONSTRUCTION STATE LIST

STATE/ <u>COUNTRY</u>	<u>INSTALLATION AND PROJECT</u>	AUTH	APPROP	DD FORM
		<u>AMOUNT</u>	<u>AMOUNT</u>	1391
Alabama	Maxwell AFB			
	Consolidated Aircraft Maintenance Facility	<u>5,200</u>	<u>5,200</u>	3
	SUBTOTAL	5,200	5,200	
Worldwide	TOTAL IN THE UNITED STATES	5,200	5,200	
	Unspecified Minor Construction	4,603	4,603	
	Arch & Eng Svsc and Const Design	<u>2,532</u>	<u>2,532</u>	
	GRAND TOTAL	12,335	12,335	

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM
(DOLLARS IN THOUSANDS)**

MAJOR CONSTRUCTION

FY 1999 NEW MISSION/ENVIRONMENTAL/CURRENT MISSION LISTING

<u>LOCATION</u>	<u>PROJECT</u>	<u>COST</u>	<u>NEW/ENVIR/</u>
			<u>CURRENT</u>
Maxwell AFB, AL	Consolidated Aircraft Maintenance Facility	5,200	Current
	TOTAL	5,200	
Subtotals:			
	New Mission	0	
	Current Mission	5,200	
	Environmental Work	0	
	Unspecified Minor Construction	4,603	
	Arch & Eng Svcs and Const Design	2,532	
	GRAND TOTAL	12,335	

SECTION 1

SPECIAL PROGRAM CONSIDERATIONS

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM
(DOLLARS IN THOUSANDS)**

MAJOR CONSTRUCTION

FY 1999 POLLUTION ABATEMENT/ENERGY CONSERVATION LISTING

No special program considerations in FY 1999.

SECTION 2
BUDGET APPENDIX EXTRACT

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM**

FY 1999 APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by Chapter 1803 of Title 10, United States Code, and military construction authorization acts, \$12,335,000 to remain available until 30 September 2003.

Mil. Con., Air Force Reserve
Program and Financing (in Thousands of dollars)

Budget Plan (amounts for MILITARY
CONSTRUCTION actions programmed)

Identification code 57-3730-0-1-051

	1996 actual	1997 est.	1998 est.	1999 est.
Program by activities:				
Direct program:				
00.0101 Major construction	29,363	42,579	8,550	5,200
00.0201 Minor construction	4,169	4,326	4,464	4,603
00.0301 Planning	2,950	5,900	1,516	2,532
10.0001 Total	36,482	52,805	14,530	12,335

Financing:

17.0001 Recovery of prior year obligations
 Unobligated balance available, start of year:
21.4002 For completion of prior year budget plans
 Reprogramming from/to prior year budget plans
21.4009 Unobligated balance available, end of year:
24.4002 For completion of prior year budget plans
25.0001 Unobligated balance expiring

40.0001 Budget authority (Appropriation)

Relation of obligations to outlays:

71.0001 Obligations incurred
72.4001 Obligated balance, start of year
74.4001 Obligated balance, end of year
77.0001 Adjustments in expired accounts (net)
78.0001 Adjustments in unexpired accounts

90.0001 Outlays (net)

Mil. Con., Air Force Reserve
Program and Financing (in Thousands of dollars)

Obligations

		1996 actual	1997 est.	1998 est.	1999 est.
Identification code 57-3730-0-1-051					
Program by activities:					
Direct program:					
Major construction	46,613	28,859	19,175	7,151	
Minor construction	6,243	4,008	4,295	5,940	
Planning	3,962	4,378	2,490	3,206	
Total	56,818	37,245	25,960	16,297	
Financing:					
17.0001 Recovery of prior year obligations	-128				
Unobligated balance available, start of year:					
21.4002 For completion of prior year budget plans	-33,493	-12,952	-28,512	-17,082	
21.4009 Reprogramming from/to prior year budget plans					
Unobligated balance available, end of year:					
24.4002 For completion of prior year budget plans	12,952	28,512	17,082	13,120	
25.0001 Unobligated balance expiring	332				
40.0001 Budget authority (Appropriation)	36,482	52,805	14,530	12,335	
Relation of obligations to outlays:					
71.0001 Obligations incurred	56,818	37,245	25,960	16,297	
72.4001 Obligated balance, start of year	61,467	57,244	49,399	33,438	
74.4001 Obligated balance, end of year	-57,244	-49,399	-33,438	-20,950	
77.0001 Adjustments in expired accounts (net)	296				
78.0001 Adjustments in unexpired accounts	-128				
90.0001 Outlays (net)	61,209	45,090	41,921	28,785	

Mil. Con., Air Force Reserve
Object Classification (in thousands of dollars)

		1996 actual	1997 est.	1998 est.	1999 est.
Identification code	57-3730-0-1-051				
Direct obligations:					
132.001 Land and structures	56,818	37,245	25,960	16,297	
199.001 Total Direct obligations	56,818	37,245	25,960	16,297	
999.901 Total obligations	56,818	37,245	25,960	16,297	
Obligations are distributed as follows:					
Defense-Military:Army	45,941	30,540	21,287	13,363	
Defense-Military:Navy	4,357	3,725	2,596	1,630	
Defense-Military:Air Force	6,520	2,980	2,077	1,304	
Total Obligations	56,818	37,245	25,960	16,297	

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM - FISCAL YEAR 1999**

SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

The military construction projects proposed in this program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution problems at installations have been reviewed to ensure that corrective action is accomplished in accordance with applicable standards and criteria.

Energy Conservation

Military construction projects specifically designed for energy conservation at installations have been developed, reviewed and selected with prioritization by energy savings per investment costs. Projects include improvements to existing facilities and utility systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals and installation construction projects have been planned to allow for the proper management of flood plains and protection of wetlands by avoiding long term impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 22990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 900-400, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Preservation of Historical Sites and Structures

Facilities in this program do not directly or indirectly affect any district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on DD Form 1391.

Environmental Protection

In accordance with Section 102(2)(c) of the National Environmental Protection Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in this Military Construction Program.

Economic Analysis

Economics are an inherent aspect of project development and design of military construction projects included in this program. This program represents the most economical use of resources.

Reserve Manpower Potential

The Reserve manpower potential to meet and maintain authorized strengths of all Reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other services having Reserve flying/non-flying units in these areas, that the number of units of the Reserve components of the Armed Forces presently located in these areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that can reasonably be expected to be maintained at authorized strength levels considering the number of persons living in these areas who are qualified for membership in those Reserve units.

Potential Use of Vacant Schools & Other State & Local Facilities

The potential use of vacant schools and other state and local owned facilities has been reviewed and analyzed for each facility to be constructed under this program.

Congressional Reporting Requirements

Page iii, titled "New Mission/Environmental/Current Mission Listing," is in response to a Senate Appropriations Committee requirement contained on page 10 (New and Current Mission Activities) of Report #100-380.

Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facilities Planning and Design Guide."

SECTION 3

INSTALLATION AND PROJECT JUSTIFICATION DATA DD FORMS 1390 AND 1391

1. COMPONENT USAFR	FY 1999 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE FEB 1997
3. INSTALLATION AND LOCATION MAXWELL AIR FORCE BASE, ALABAMA			4. AREA CONSTR COST INDEX 0.88	
5. FREQUENCY AND TYPE UTILIZATION Facility to be used daily. Unit training assemblies are two days per month and field training is conducted 15 days per year.				
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS 1 Air Force Station 1 Air National Guard Unit 4 Army National Guard Units				
7. PROJECTS REQUESTED IN THIS PROGRAM				
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN START
211-152	Consolidated Aircraft Maintenance Facility	3,000 SM	5,200	8/92
				10/94
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION				<u>26 Jun 96</u> (Date)
Re-approved for unilateral construction				
9. LAND ACQUISITION REQUIRED				NONE (Number of Acres)
10. PROJECTS PLANNED IN NEXT FOUR YEARS				
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	YEAR
211-175	Aircraft Maintenance Hangar	3,250 SM	8,400	03
11. RPM BACKLOG AT THIS INSTALLATION (\$000): RPM at an Active Air Force installation is the responsibility of the host.				N/A

1. COMPONENT USAFR	FY 1999 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE FEB 1997		
3. INSTALLATION AND LOCATION							
MAXWELL AIR FORCE BASE, ALABAMA							
11. PERSONNEL STRENGTH AS OF 31 MAR 96							
AUTHORIZED	PERMANENT			GUARD/RESERVE			
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	
AUTHORIZED	<u>55</u>	<u>1</u>	<u>54</u>	<u>0</u>	<u>114</u>	<u>1</u>	<u>113</u>
ACTUAL	<u>56</u>	<u>1</u>	<u>55</u>	<u>0</u>	<u>99</u>	<u>1</u>	<u>98</u>
12. RESERVE UNIT DATA							
<u>UNIT DESIGNATION</u>		STRENGTH					
908th Maintenance Squadron		<u>AUTHORIZED</u>	<u>ACTUAL</u>				
		169	155				
13. MAJOR EQUIPMENT AND AIRCRAFT							
<u>TYPE</u>		<u>AUTHORIZED</u>	<u>ASSIGNED</u>				
C-130H		8	8				

1. COMPONENT USAFR	FY 1999 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE FEB 1997
3. INSTALLATION AND LOCATION MAXWELL AIR FORCE BASE, ALABAMA		4. PROJECT TITLE CONSOLIDATED AIRCRAFT MAINTENANCE FACILITY		
5. PROGRAM ELEMENT 55396F	6. CATEGORY CODE 211-152	7. PROJECT NUMBER PNQS919002	8. PROJECT COST (\$000) 5,200	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
CONSOLIDATED AIRCRAFT MAINTENANCE FACILITY	SM	3,000	1,100	3,300
SUPPORTING FACILITIES				1,360
FLEXIBLE/RIGID PAVEMENTS	SM	8,500	28	(240)
EARTHWORK/DEMOLITION	CM	9,500	10	(95)
WATER SUPPLY SYSTEM	LM	2,000	95	(190)
SANITARY SEWER SYSTEM	LM	900	83	(75)
EXTERIOR ELECTRICAL	EA	1	445,000	(445)
STORM DRAINAGE/GAS DISTRIBUTION	LM	1,650	109	(180)
LANDSCAPING	LS			(135)
SUBTOTAL				4,660
CONTINGENCY (5%)				233
TOTAL CONTRACT COST				4,893
SUPERVISION, INSPECTION AND OVERHEAD (6%)				294
TOTAL REQUEST				5,187
TOTAL REQUEST (ROUNDED)				5,200
10. Description of Proposed Construction: Construct a new facility with reinforced concrete foundation, concrete floor slab, structural steel frame, insulated walls and roof, fire protection system, utilities, and all necessary support.				
11. REQUIREMENT: 3,000 SM ADEQUATE: 0 SUBSTANDARD: 3,757 SM <u>PROJECT:</u> Consolidated Aircraft Maintenance Facility. (Current Mission) <u>REQUIREMENT:</u> An adequate facility, properly sized and configured, is required for aircraft maintenance and associated equipment maintenance and storage. This facility provides area for nondestructive inspection, engine inspection and repair, storage, and general purpose aircraft maintenance shops. <u>CURRENT SITUATION:</u> Currently, existing maintenance shops are housed in two separate facilities. These buildings are not properly configured or located, and have outdated mechanical, electrical, and ventilation systems. The main facility is over 55 years old and has numerous fire system deficiencies and requires frequent maintenance and repairs. Neither building can be altered or upgraded to meet mission requirements and one will be disposed of upon completion of the project. <u>IMPACT IF NOT PROVIDED:</u> Without this project, vital aircraft maintenance functions will continue to be degraded which would have an adverse impact on the unit's ability to maintain assigned aircraft. This would be detrimental to the Reserves ability to perform it's assigned missions at Maxwell AFB. <u>ADDITIONAL:</u> Cost estimate based on escalated A-E 100% Design. This new facility is sited on the opposite end of the runway away from the main base utility systems resulting in higher supporting facility costs. POC: Mr Edward Rodgers, HQ AFRES/CEPD, DSN 497-1056.				

1. COMPONENT USAFR	FY 1999 MILITARY CONSTRUCTION PROJECT DATA	2. DATE FEB 1997
3. INSTALLATION AND LOCATION MAXWELL AIR FORCE BASE, ALABAMA		
4. PROJECT TITLE CONSOLIDATED MAINTENANCE FACILITY	5. PROJECT NUMBER PNQS 91-9002	
12. SUPPLEMENTAL DATA:		
A. DESIGN DATA (Estimated)		
1. STATUS		
a. Date Design Started	04 AUG 92	
b. Parametric Cost Estimate used to develop costs.....	Y	
c. Percentage Complete as of January 1, 1996	100 %	
d. Date Design 35% Complete	01 FEB 93	
d. Date Design Complete	03 OCT 94	
2. BASIS		
a. Standard or Definitive Design - Yes <u> </u> No <u>X</u> .		
b. Where Design Was Most Recently Used <u>N/A</u>		
3. COST (Total) = c = a+b or d+e (\$000)		
a. Production of Plans and Specifications.....	(264)	
b. All Other Design Costs	(233)	
c. Total	(497)	
d. Contract.....	()	
e. In-house.....	()	
4. CONSTRUCTION START..... APR 99 . (month and year)		
B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:		
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>
Cost (\$000)		
NONE		

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1999**

APPROPRIATION: MILITARY CONSTRUCTION, AIR FORCE RESERVE

PROGRAM 341.020 UNSPECIFIED MILITARY CONSTRUCTION \$4,603,000

PART I - PURPOSE AND SCOPE

The funds requested for unspecified military construction will finance new construction projects having cost estimates less than \$1,500,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The funds requested for unspecified military construction will finance unforeseen projects generated during the year and are necessary to support mission requirements.

1. COMPONENT USAFR	FY 1999 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE FEB 1997
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS		4. PROJECT TITLE UNSPECIFIED MINOR CONSTRUCTION		
5. PROGRAM ELEMENT 55396F	6. CATEGORY CODE 010-211	7. PROJECT NUMBER PAYZ999341	8. PROJECT COST (\$000) 4,603	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
UNSPECIFIED MINOR CONSTRUCTION	LS			<u>4,603</u>
SUBTOTAL				<u>4,603</u>
TOTAL CONTRACT COST				<u>4,603</u>
TOTAL REQUEST				<u>4,603</u>
10. Description of Proposed Construction:				
11. REQUIREMENT: As required.				
<u>PROJECT:</u> Unspecified Minor Construction				
REQUIREMENT: This appropriation provides a lump sum amount for unspecified minor construction projects, not otherwise authorized by law, having a funded cost less than \$1,500,000, including construction, alteration or conversion of temporary facilities, in accordance with Title 10, USC 18233 and 18233a. These projects are not now identified but are expected to arise in FY 99.				
<u>IMPACT IF NOT PROVIDED:</u> No means to accomplish exigent projects less than \$1,500,000 will exist, severly degrading the ability of the Air Force Reserve to efficiently and effectively address unforeseen facility modification, alteration and conversion requirements.				

SECTION 4

**ARCHITECTURAL AND ENGINEERING SERVICES
AND CONSTRUCTION DESIGN**

1. COMPONENT USAFR	FY 1999 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE FEB 1997
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS		4. PROJECT TITLE PLANNING AND DESIGN		
5. PROGRAM ELEMENT 55396F	6. CATEGORY CODE 010-211	7. PROJECT NUMBER PAYZ999313	8. PROJECT COST (\$000) 2,532	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST (\$000)	COST (\$000)
PLANNING AND DESIGN	SF	1	532,000	<u>2,532</u>
SUBTOTAL				2,532
TOTAL CONTRACT COST				2,532
TOTAL REQUEST				2,532
TOTAL REQUEST (ROUNDED)				2,532
10. Description of Proposed Construction:				
11. REQUIREMENT: As required.				
PROJECT: Planning and Design (Current Mission)				
REQUIREMENT: Funds for architectural and engineering services and construction provide for the completed design of facilities and evaluation of designs in terms of technical adequacy and estimated costs. In addition, these funds are required to prepare site surveys, develop master plans, working drawings, specifications, project planning reports, and design required for those construction projects included in the Air Force Reserve Military Construction Program. The advanced age and continued deterioration of the Air Force Reserve physical plant and infrastructure have generated numerous facility requirements requiring these architectural and engineering services for design. It is essential the Air Force Reserve be funded at the requested level to ensure operational readiness is not hampered or degraded due to inadequate facilities.				
IMPACT IF NOT PROVIDED: Continued design on this fiscal year program, as well as future year MILCON programs, will be impossible.				